

## 2007 Bond Committee Summary

### Rockwall Independent School District

Proposition	Open	Cost	Bond Cost
Citizen Advisory Committee		Today	With Inflation
New Elementary #13	2009	\$17,120,218.86	\$19,947,195.44
New Elementary #14	2009	\$17,120,218.86	\$19,947,195.44
Rockwall - Heath Phase 2	2009	\$26,760,184.91	\$31,034,280.64
Renovate Utley to MS #3 (Additions & Renovations)	2009	\$18,711,516.00	\$22,021,854.94
Cullins Lake Pointe Expansion	2008	\$3,152,965.20	\$3,455,979.32
Rockwall HS Modifications	2009	\$20,186,625.43	\$23,517,234.32
Aquatic / Wellness Center	2009	\$13,709,792.12	\$15,862,835.55
Stadium Renovation	2009	\$7,677,550.20	\$8,805,486.33
Full Day Kindergarten	2008	\$2,293,065.60	\$2,513,439.50
Early Childhood Center North	2010	\$4,968,308.80	\$6,155,620.32
Early Childhood Center South	2009	\$1,651,007.23	\$1,923,629.84
Land Acquisition	2009	\$3,750,000.00	\$4,293,375.00
Technology	2012	\$6,000,000.00	\$8,415,310.38
New High School #3 - Planning Only		\$3,000,000.00	\$3,932,388.03
Infrastructure	2008	\$12,456,373.57	\$13,453,117.28
Buses	2009	\$3,000,000.00	\$3,434,700.00
<b>Subtotal</b>		<b>\$161,557,826.79</b>	<b>\$188,713,642.35</b>
Contingency 5%		\$8,077,891.34	\$9,435,682.12
<b>TOTAL BOND COST</b>		<b>\$169,635,718.12</b>	<b>\$198,149,324.47</b>

**NOTE: "Bond Cost" includes construction, A/E fees, permit fees, impact fees, testing, furniture, technology, equipment, books and misc costs.**